

CITY OF OXNARD 2022 ANNUAL ACTION PLAN (AAP) APPROVED FUNDING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

<u>CDBG AVAILABLE RESOURCES</u>	<u>Estimate</u>	<u>Revised Actual 5.8% approx.</u>
HUD CDBG Allocation	\$ 2,515,741	\$ 2,365,280
Program Income	\$ 100,000	\$ 100,000
<u>TOTAL CDBG GRANT RESOURCES</u>	\$ 2,615,741	\$ 2,465,280

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%*

Housing Department-Grants Management	CDBG Administration & Planning	\$ 523,148	\$ 493,056
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PUBLIC SERVICES- not more than 15%*

Caregivers: Volunteers Assisting the Elderly	Caregivers: Volunteers Assisting the Elderly	\$ 12,500	\$ 11,780
County of Ventura-Human Services Agency	RAIN TLC Bridges To Home	\$ 10,000	\$ 9,425
Livingston Memorial Visiting Nurses Association	Subsidized Home Health Care Program	\$ 20,000	\$ 18,850
Oxnard Recreation Department	Colonia Memorial Park Veterans Gym	\$ 95,000	\$ 89,535
Oxnard Recreation Department	Southwinds Youth Center	\$ 60,000	\$ 56,549
Oxnard Recreation Department	Police Activities League - PAL	\$ 100,000	\$ 94,248
Oxnard Recreation Department	Palm Vista Senior Center	\$ 60,000	\$ 56,549
Shelter Care Resources	Foundation First Basic Needs	\$ 15,000	\$ 14,137
Oxnard Performing Arts Center Corporation	Creative Youth Development	\$ 19,861	\$ 18,719
<i>Total Public Services Projects</i>		\$ 392,361	\$ 369,792

PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Housing Department - AHRD	Residential Rehabilitation Loan Program	\$ 300,000	\$ 282,743
Oxnard Public Works Department	Court Reconstruction and Resurfacing	\$ 954,232	\$ 899,344
Economic Development Collaborative - Ventura County	City of Oxnard Business Assistance Program	\$ 196,000	\$ 184,726
Ventura County Community Development Corporation (VCCDC)	Hope to Home Down Payment Assistance	\$ 250,000	\$ 235,619
<i>Total Public Improvements & Other City Programs</i>		\$ 1,700,232	\$ 1,602,432

TOTAL CDBG GRANT EXPENDITURES	\$ 2,615,741	\$ 2,465,280
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HEARTH EMERNGENCY SOLUTIONS GRANT (HESG)

<u>HESG AVAILABLE RESOURCES</u>		Estimate	Revised Actual 3.7% approx.
HUD HESG Allocation		\$ 219,551	\$ 211,474
<u>TOTAL HESG GRANT RESOURCES</u>		\$ 219,551	\$ 211,474
<u>RECIPIENT DEPT/DIV-ORGANIZATION</u>	<u>PROGRAM NAME</u>		
Housing Department-Homeless	HESG Administration & Planning (7.5 %)	\$ 16,466	\$ 15,861
Mercy House	Rapid Re-Housing	\$ 71,355	\$ 68,730
The Salvation Army	Street Outreach	\$ 64,250	\$ 61,886
The Kingdom Center	Emergency Shelter	\$ 30,000	\$ 28,896
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter	\$ 37,480	\$ 36,101
<u>TOTAL HESG GRANT EXPENDITURES</u>		\$ 219,551	\$ 211,474

*Anticipated Program Income included

HOME INVESTMENT PARTNERSHIP (HOME)

<u>HOME Available Resources</u>		Estimate	Revised Actual 10%
HUD HOME Allocation		\$ 764,831	\$ 855,503
Program Income		\$ 100,000	\$ 100,000
<u>TOTAL HOME GRANT RESOURCES</u>		\$ 864,831	\$ 955,503
Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)*	\$ 86,483	\$ 95,550
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)	\$ 114,724	\$ 128,325
Oxnard Housing Department - AHRD	Affordable Housing Development Project	\$ 663,624	\$ 731,627
<u>TOTAL HOME GRANT EXPENDITURES</u>		\$ 864,831	\$ 955,503
<u>ENTITLEMENTS GRAND TOTAL</u>		\$ 3,700,123	\$ 3,632,257