

CITY OF OXNARD 2024 ANNUAL ACTION PLAN (AAP) APPROVED FUNDING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

		Revised Actual Reduction-5% approx.
HUD CDBG Allocation	\$ 2,213,917	\$ 2,098,130.00
Program Income (Estimate)	\$ 100,000	\$ 100,000.00
<u>TOTAL CDBG GRANT RESOURCES</u>	\$ 2,313,917	\$ 2,198,130.00

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$ 462,783.00	\$ 439,626.00
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PUBLIC SERVICES- not more than 15%

California Lutheran University	CLU Oxnard Cares: Affordable Mental Health Services for City of Oxnard Resident	\$ 30,500	\$ 28,975.00
Oxnard Cultural & Community Services Department	Palm Vista Senior Center	\$ 31,000	\$ 29,450.00
Oxnard Cultural & Community Services Department- Recreation	Police Activities League - PAL	\$ 105,087	\$ 99,819.00
Oxnard Cultural & Community Services Department- Recreation	Southwinds Youth Center	\$ 31,000	\$ 29,450.00
Oxnard Housing Authority	Senior Supportive Services	\$ 62,000	\$ 58,900.00
Oxnard Housing Department- Homeless	Foul Weather Shelter	\$ 40,000	\$ 38,000.00
The Salvation Army	Oxnard Rental Assistance Program	\$ 12,500	\$ 11,875.00
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter and Multi-service Navigation Center	\$ 35,000	\$ 33,250.00
<i>Total Public Services Projects</i>		\$ 347,087	\$ 329,719.00

PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Public Works	La Colonia Neighborhood Street Resurfacing and ADA Improvement Project	\$ 1,000,000	\$ 1,000,000.00
Habitat for Humanity of Ventura County	Habitat Home Repair Program	\$ 100,000	\$ 100,000.00
Oxnard Housing Department	Neighborhood Improvements*	\$ 404,047	\$ 328,785.00
<i>Total Public Improvements & Other City Programs</i>		\$ 1,504,047	\$ 1,428,785.00

TOTAL CDBG GRANT EXPENDITURES \$ 2,313,917 \$ 2,198,130.00

*Project reduced by 18.62% approx. and other projects in category fully funded

HEARTH EMERGENCY SOLUTIONS GRANT (HESG)

HESG AVAILABLE RESOURCES

HUD HESG Allocation		\$	207,883	\$	194,580.00
<u>TOTAL HESG GRANT RESOURCES</u>		\$	207,883	\$	194,580.00

Revised Actual Reduction-
6.4% approx.

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

Oxnard Housing Department-Homeless	HESG Administration & Planning (7.5 %)	\$	15,591	\$	14,593.00
Oxnard Housing Department-Homeless	Foul Weather Shelter & Homeless Management Information System	\$	10,500	\$	9,829.00
Oxnard Housing Department-Homeless	Homeless Street Outreach- The Salvation Army	\$	53,062	\$	49,666.00
Mercy House Living Centers	Rapid Re-Housing	\$	68,730	\$	64,332.00
United Way of Ventura County	Forward Home: Rapid Re-Housing	\$	15,000	\$	14,040.00
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter	\$	45,000	\$	42,120.00
<u>TOTAL HESG GRANT EXPENDITURES</u>		\$	207,883	\$	194,580.00

HOME INVESTMENT PARTNERSHIP (HOME)

HOME Available Resources

HUD HOME Allocation		\$	768,867	\$	595,463.00
Program Income (Estimate)		\$	100,000	\$	100,000.00
<u>TOTAL HOME GRANT RESOURCES</u>		\$	868,867	\$	695,463.00

Revised Actual Reduction-
22.5% approx.

Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)*	\$	86,886	\$	69,546.00
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)**	\$	115,330	\$	89,319.00
Oxnard Housing Department - AHRD	Affordable Housing Development Project*	\$	666,651	\$	536,598.00
<u>TOTAL HOME GRANT EXPENDITURES</u>		\$	868,867	\$	695,463.00

* Includes HOME Allocation and Program Income Estimate

** Includes HOME Allocation only

ENTITLEMENTS GRAND TOTAL		\$	3,390,667	\$	3,088,173.00
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