

CITY OF OXNARD

2025 ANNUAL ACTION PLAN (AAP)

FUNDING RECOMMENDATION

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

ESTIMATE

HUD CDBG Allocation (ESTIMATE)	\$ 1,888,317
Program Income (Estimate)	\$ 100,000
<u>TOTAL CDBG GRANT RESOURCES</u>	<u>\$ 1,988,317</u>

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$ 397,663
		<u>\$ 397,663</u>

PUBLIC SERVICES- not more than 15%

Oxnard Cultural & Community Services Department	Palm Vista Senior Center	\$ 30,000
Oxnard Cultural & Community Services Department-Recreation	Colonia Memorial Park Veterans Gym	\$ 20,000
Oxnard Cultural & Community Services Department-Recreation	Police Activities League - PAL	\$ 80,000
Oxnard Cultural & Community Services Department-Recreation	Southwinds Youth Center	\$ 30,505
Oxnard Housing Authority	Senior Supportive Services	\$ 50,000
Shelter Care Resources	Foundation First Basic Needs Assistance	\$ 35,000
The Coalition for Family Harmony	Counseling Services for Survivors of Interpersonal Violence	\$ 25,000
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter and Multi-service Navigation Center	\$ 27,742
	<i>Total Public Services Projects</i>	<u>\$ 298,247</u>

PUBLIC IMPROVEMENTS & OTHER PROGRAMS

Oxnard Public Works	Cal Gisler Neighborhood Street Resurfacing and ADA Improvement Project	\$ 1,000,000
Oxnard Housing Authority	201 S. D Street Apartments Rehabilitation	\$ 292,407
	<i>Total Public Improvements & Other Programs</i>	<u>\$ 1,292,407</u>
	TOTAL CDBG GRANT EXPENDITURES	<u>\$ 1,988,317</u>

EMERGENCY SOLUTIONS GRANT (ESG)**ESG AVAILABLE RESOURCES****ESTIMATE**

HUD ESG Allocation (ESTIMATE)

\$ 175,122

TOTAL ESG GRANT RESOURCES

\$ 175,122

RECIPIENT DEPT/DIV-ORGANIZATION**PROGRAM NAME**

Oxnard Housing Department-Homeless Division

ESG Administration & Planning (7.5 %)

\$ 13,134

Mercy House

Rapid Re-Housing

\$ 68,730

United Way of Ventura County

Rapid Re-Housing

\$ 40,000

Turning Point Foundation

Our Place Safe Haven: Emergency Shelter

\$ 53,258

TOTAL ESG GRANT EXPENDITURES \$ 175,122**HOME INVESTMENT PARTNERSHIP (HOME)****HOME Available Resources****ESTIMATE**

HUD HOME Allocation (ESTIMATE)

\$ 535,916

Program Income (Estimate)

\$ 150,000

TOTAL HOME GRANT RESOURCES \$ 685,916Oxnard Housing Department - Affordable Housing &
Rehabilitation Division (AHRD)

HOME Administration & Planning (10 %)

\$ 68,591

Oxnard Housing Department - AHRD

CHDO Set-Aside (15%)

\$ 80,387

Oxnard Housing Department - AHRD

Affordable Housing Development Project

\$ 536,938

TOTAL HOME GRANT EXPENDITURES

\$ 685,916

ENTITLEMENTS GRAND TOTAL \$ 2,849,355